

APPENDIX 1**SUMMARY OF DECISIONS**

1A New contracts to existing Housing Related Support Services - short term interim contracts 90 days for services: to maintain continuity until replacement by newly procured services.

SERVICE	CONTRACT REFERENCE	PROPOSED CONTRACTUAL SPEND
Foundation Adult Offender Accommodation Based Service.	9TSF-S8KMOY	£36,360.61
Leeds Action to Create Homes Ltd LATCH	9S4D-QQAXCT	£31,489.74
Leeds Housing Concern Men's Community Sector Services	9S4D-SPMTBC	£49,398.29
Leeds Housing Concern Oakdale House and Women's Sector	9S4D-UNI8KZ	£85,332.32
Riverside ECHG Bracken Court	9S4E-PUGMO9	£61,092.69
St Annes Community Services Holdforth Court	9S4F-SX6J13	£68,963.32
St Georges Crypt Faith Lodge Hostel	9S4F-ZX59Z4	£17,745.22
Home Group South Leeds Tenancy Sustainment Service	6TTK-6JTR5Q	£19,965.50
Connect Housing Re-connect Accommodation	9S3L-XER7WX	£29,880.35
Leeds Housing Concern Sinclair	9S4D-2JSQXU	£27,833.38
Leeds Housing Concern Carr Beck Group Homes	9S4E-H23MX6	£7,620.60
SUB TOTAL		£435,682.02

1B Application of available 12 month contract extensions - for services subject to on-going strategic review to ensure service continuity

SERVICE	CONTRACT REFERENCE	PROPOSED CONTRACTUAL SPEND
GIPSIL FLAGSHIP	YORE-94HFQ9	£1,411,020 (includes Children's Services contribution)
Catholic Care Foundry Mill	YORE-9ATNSZ	£24,508.20
Community Links The Maltings	YORE-98MGFL	£139,678.31
Community Links Rose Villa	YORE-98MGFL	£71,868.64
SUB TOTAL		£ 1,647,075.15

1C New interim contracts - for housing related support services subject to on-going strategic review ensuring service continuity.

SERVICE	CONTRACT REFERENCE (CURRENT)	PROPOSED CONTRACTUAL SPEND (INCLUDING OPTIONAL CONTRACT EXTENSIONS)
1 st April 2017 to 30 th June 2018 15 month contracts:		
GIPSIL Care Leavers Service	9S4C-CER2CL	£351,246.06
GIPSIL Archway Resource Centre	9S4F-L50C3H	£177,402
GIPSIL Young Persons Floating Support Service	9S4F-AMB0TP	£548,230 (includes Children's Services contribution)
Leeds Housing Concern Seacole	9S4D-WXJ3RB	£204,495
1 st April 2017 to 31 st March 2018 12 month contract:		
BASIS New Futures	9S4E-5LBTTZ	£16,717
Interim contract commencing 1 st April 2017 for up to three 12 month periods		
St Annes Community Services RAISE	9S4F-WF8RRH	To a maximum of £513,000
1 st April 2017 up to four periods of six month interim contracts:		
R D Willis Temporary Accommodation	9SGS-GFEFJ9	(N/A funding through Housing Benefit)
Interim contract from 1 st April 2017 to 31 st March 2018 with option to extend up to 26 th December 2019:		
CGL Street Outreach Service	YORE-9AZKND	To a maximum of £589,148
SUB TOTAL		£2,400,238.06

1D New longer term contracts for providers of Specialist Housing Related Support services

SERVICE	CONTRACT REFERENCE (EXISTING CONTRACT)	PROPOSED CONTRACTUAL SPEND (INCLUDING OPTIONAL CONTRACT EXTENSIONS)
1 st April 2017 to 31 st March 2020 three year contract:		
Home Group Kirkstall Lodge	9TTJ-UNFBGA	£171,002.16
1 st April 2017 to 31 st March 2022 five year contract with option to extend for 36 months:		
St George's Crypt Overnight and HUB service	9S4F-XQ39Z6	To a maximum of £1,289,760
Leeds Housing Concern Carr Beck Hostel	9S4E-43JDTU	£977,800
St Georges Crypt Regent Terrace	9S4G-3JLZQB	To a maximum of £624,168
SUB TOTAL		£3,062,730.16